

Summary Budget - Version 2 April 2016

Different Accommodation	Health Care	Flats East	Flats North
Maximum per accomodation	Single Room R7545	RoomTheLodge 3 meals in R7545	Life R One Bedroom 2 residents R8250
	Shareroom- Subsidize R7315	Room 13 & 14 R7545	Life R One Bedroom 1 resident R4950
	Double room R11945	Rent Bachelor R6200	Life R Two Bedroom 2 residents R9020
	Penthouse R12975	Rent One Bedroom R10250	Life R Two Bedroom 1 resident R6950
	DemantiaShare R9780	Life R Bachelor R4300	Life R Spes Flats One Bedroom 1res R4300
	DementiaDouble R12975	Life R One Bedroom 2 res R9020	
		Life R One Bedroom 1 res R4950	
Breakeven Cost per person	R 7 315	R 4 288	R 4 510
Catering	1551	809	809
Cleaning & Laundry	569	524	524
Elec, water, riool , vullis	696	544	544
Health Care /medical assistance	2549	698	698
Maintenance	580	580	580
Statuter, Insurance , Badisa levies	159	159	159
Admin, Finans and Management	474	474	474
Security	74	74	74
Infrastructure provision	95	95	95
VAT 8.4 % old building and 14% new building	568	332	553
<i>Cross Check</i>	<i>7315</i>	<i>4289</i>	<i>4510</i>
<i>Per day check- cost per day</i>	<i>R 236</i>	<i>R 139</i>	<i>R 146</i>
<i>Per meal check</i>	<i>R26 lunch and R12 each breakfast&super</i>	<i>R26 for lunch</i>	<i>R26 for lunch</i>
The following not included			
Wi Fi	R 96	only a service	
DSTV	R 370	only a service	
Garages & Parking bay	R400 or R50(excludingNorth = nil)	Rent R400	Life Right R150
Building rental: Rental Bachelor R4300 + R1900 = R6200			
Building rental: Rental One Bedroom R8250 + R2000 = R10250			